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MONTHLY PROGRESS REPORT # 43

March 2014



AL-KASIB GROUP OF ENGINEERING SERVICES

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ANNEXURES*

Annexure-I: Monthly Summary of Laboratory Test Results

Annexure-II: Progress Photos

*At the request of USAID the progress report was contained by excluding site visit reports; pre-construction site visit reports, laboratory/field-testing reports, correspondence and emails with USAID and other stakeholders. They are being separately compiled.

** At the request of USAID detailed monitoring is being done of these two (2) sub-projects.



SUMMARY

At the end of March 2014 the status of the project was as follows:

- **Schools:** The progress was unsatisfactory during the reporting period. The total count of completed schools remained 60* out of 111 as reported last month, thus (FARA-I =02, FARA-II =43, PIL #09 =13, PIL #17 =02). 10 more schools are approaching completion with some minor finishing and developmental works left. There are 16 sick sub-projects of schools. Also, on 25 schools there was no activity during the month. The financial accrued expenditure was 59% (US\$ 14.86M / 25M) with an average physical progress of 86%.
- **WatSan:** Progress achieved on DWSS in Buner was unsatisfactory with an average physical progress of 22%. Financial accrued expenditure is 21% (US\$ 0.23M / 1.09M). Regarding DWSS in Swat, bids submitted by the prequalified contractors have been opened on March 19, 2014. Evaluation of the bids in the process.
- **BHUs: Basic Health Units:** Progress on the five (5) fully damaged BHUs (PIL # 22) was unsatisfactory with an average physical progress of 51%. Financial accrued expenditure on the fully damaged BHUs was 54.30% (US\$ 0.65M/1.18M). In case of 13 partially damaged Civil Dispensary (CD) and BHUs work has started on three (3) BHUs, but now work on CD Parrai and Telegram Swat remained halted due to non-payment to the contractors. Average physical progress is 4.45% with financial outlay of 8.85 % (US\$ 0.11 M/ 1.25M).
- **Headwork Munda:** The overall physical progresses achieved until the reporting period was 88%. Financial expenditure during the reporting period was 83% (US\$ 7.35M / 8.78M). Work on the Doaba and Lower canal bridges is in progress.
- **Kot Barang Road & Selai Patay Bridge:** The overall physical progress achieved until the reporting period was 74.11%. Financial expenditure during the reporting period was 74% (US\$1. 57M/ 2.0M).
- **Mingora Bridge Swat:** Overall progress until the reporting period was 94%. Financial expenditure in the reporting period was 94% (US\$ 0.41M/0.54M).
- **Khwaza Khela Bridge Swat:** Overall progress achieved by the end of the reporting period was 84%. Financial expenditure in the reporting period was 71% (US\$ 2.62 M/3.67 M).

* It is to be noted that 11 schools [3 in Swat, 2 in Dir (L) and 6 in Buner] out of the completed schools are without external water supply, and six (6) schools in Buner are without external electricity. Therefore, the %age of completion reflected in the progress report cannot be shown as 100%. This calls for the interference of the government to determine these issues. PaRRSA, as committed in the secretary C&W meeting of Nov 5, 2013, has still to take up and finalize these issues with the concerned departments. As proposed earlier, these two (2) items' SOWs may be deleted from the milestones of the relevant FAR / PIL, or the issues related to these two items must be resolved to facilitate certification of the final milestones for the reimbursement; otherwise, these schools shall never be declared 100% finished.



COMMENTS / ISSUES / ACTIONS NEEDED

- A new PD, PU/C&W took charge on March 1, 2014. It is worth noting here the incumbent is the Superintending Engineer, C&W Swat Circle; therefore, this is an additional charge assigned to him or the incumbent is an acting PD. We believe this arrangement is not viable as he cannot devote all his focus to KP-RP. Moreover, he would not be capable of taking aggressive decisions, which are involved in the current situation of the project. In his first meeting, the acting PD, emphasized the fact that he would just look after on-going sub-projects with progress tag of over 50%; and would not give ear to any proposed sub-projects of schools, health and capacity building, including 16 sick sub-projects in schools.
- Cutting out of PU/C&W staff has made the unit dysfunctional. Therefore, ongoing project management issues are constraining progress of the work. Some of the current issues are identified and constraint [extension of time for expired contracts, technical sanctions, clearing of outstanding liabilities of the contractors for both running, and final bills of schools, releases of securities of completed school's contracts, approval of rates for work done against non-scheduled/non-BoQ items] in project implementation along with an agreement on actions needed to resolve them. We believe it would be appropriate if we indicate that on the issue of escalation's payment to the contractors. Every PD in the past and now has had different thoughts. In spite of that, partial or full payments have been made to a few lucky contractors while all the remaining contractors are also of the view to receive escalation payments. A clear decision on this matter should be made across the board and communicated to all the contractors.
- The issue of the re-alignment of funds has not been addressed, which resulted in blocking of Rs.120M in the account of the PU/C&W. Furthermore, there is no follow up on this on part of PaRRSA. Thus, the liabilities of the contractors are intentionally not being cleared due to excuse of procedural delays.
- A responsible point of contact for all technical matters in PaRRSA was the Chief Infrastructures, as all technical matters orbited around the incumbent. Yet, during the recent restructuring process of PaRRSA, the post of Chief Infra was abolished, with that the profile of the section of Infrastructure became so thin that it hardly exists. This created a vacuum in PaRRSA, resulting only talk and no resolution of outstanding technical and financial issues, which are adversely affecting the project implementation.
- We request particular attention be given by PaRRSA and PU/C&W to the following:
 - Initiation of work on five (5) partially damaged BHUs, for which work orders have been issued;
 - Tendering of five (5) partially damaged BHUs in Dir (L);
 - Tendering of remaining six (6) schools [5 in Dir (L) and 1 in Buner];
 - Approval or otherwise of Tenders of GMS Gul Bandai, Buner, which rescind last year;
 - Approval of PC-1 for the Tehsil Complex Kabal Swat from the competent forum and pre-qualification of the contractors should be expedited;
 - Amendments in some of the approved PILs for schools should be expedited to initiate work on the new schools and facilitate payments on the ongoing schools; and



- The issues of external electrification, water supply and land demarcation should be resolved by the end users and administration.
- Most of the contractors for WatSan schemes in Buner are reluctant to embark on activities due to fear of non-payment, as no funds are available in the department's account. A meeting held on March 20, 2014 with PaRRSA, USAID, PHED & AGES; XEN PHED requested PaRRSA in the meeting for release of funds to make payments to the contractors for work done. The Xen was assured by PaRRSA that required funds would be released to the dept following submission of its fund's required to PaRRSA. Reportedly, the demand sent by PHED was not honored, as such the status quo on shortage of funds remained unchanged; therefore, the completion of these sub-projects may slip for an indefinite period.
- For speedy energization, the PHED request to PESCO through DG PaRRSA for obtaining NOC is still awaited.
- AGES has confined itself to its original TORs of the contract with USAID, as this was suggested by the COR and also for several other reasons. Nevertheless, the thinning of PU/C&W staff, and restructuring of PaRRSA became the catalyst for this action of AGES, for obvious reasons. Thus, AGES informed in the meeting on March 20, 2014, in Swat with USAID, PaRRSA, PU/C&W and AGES, that it ceased performing any task not covered in its TORS. In reaction to this, the PU/C&W and also the regular C&W dept refused to take any site measurements even for the GOP funded sub-projects monitored by AGES, entertain any bills prepared by the contractors with an excuse that it is short of staff, though PaRRSA has assigned all its technical staff in the field to the unit for USAID funded sub-project.
- There is no O&M in place for the functional schools. This needs to be taken up with the Education dept.
- PaRRSA should ensure "Branding and Marking" of Munda Headwork, which is near completion. AGES may not certify payments for the remaining milestones unless the "Branding and Marking" policy of USAID is implemented on the site. Alternatively, if for security reason the policy is not being implemented, then accordingly a case for wavier should be initiated by the DG, Floods Irrigation Dept.
- PaRRSA should take its roles for uploading relevant PaK-Info, and preparation of EDFs. These roles of PaRRSA until recently were with AGES on the request of USAID. It is worth mentioning here that the breakdown of beneficiary's data for bridges and Munda Headwork was provided by USAID.
- The proposed DWSS Bazargai in Buner was dropped due to the presence of excess amounts of calcium in the water aquifer.
- Funds about Rs 1.0M are required to undertake water testing analysis for DWSSs in Swat and for drinking water supply sources for schools.

1. PROJECT

1.1. BACKGROUND

The people of KP, especially of Swat, Dir (L), Dir (U) and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir (L), Dir (U) and Buner districts, the suspected militants mainly used the destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

For post conflict, Malakand Reconstruction and Recovery Program (MRRP) (Now KP-Reconstruction Program), an Assistance Agreement (No 391-011) was signed in September 2009 between the GoP and the USG. This was followed by an Implementation Letter (IL) No. MLK-01, signed in December 2009 for initial obligation of funds of US\$ 36 M for the rehabilitation and/or reconstruction of damaged facilities of Education, Health, WatSan and enhancing government capacity in the four (4) districts of the Malakand Division: Dir (L), Dir (U), Swat and Buner. The project started in June 2010. Later, an additional sum of about US\$ 16 M was sub-obligated for flood affected infrastructures in KP/ FATA and for capacity building of government in KP.

1.2. LOCATION

Malakand Division was an administrative division of the KP Province of Pakistan, until 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (L) and Dir (U), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on the next page. Presently, the focus of the post-conflict reconstruction and recovery program is in the districts: Dir (L), Dir (U), Swat and Buner.

1.3. IMPLEMENTATION ARRANGEMENTS

The Economic Affairs Division (EAD) designated the DG, PaRRSA as an Additional Representative of the Government of Pakistan (GoP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the project activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan, and relevant Provincial Departments involved in the planning and execution of the project activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this FAR Agreement contract. Accordingly, PaRRSA is fully responsible for carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and provide the necessary

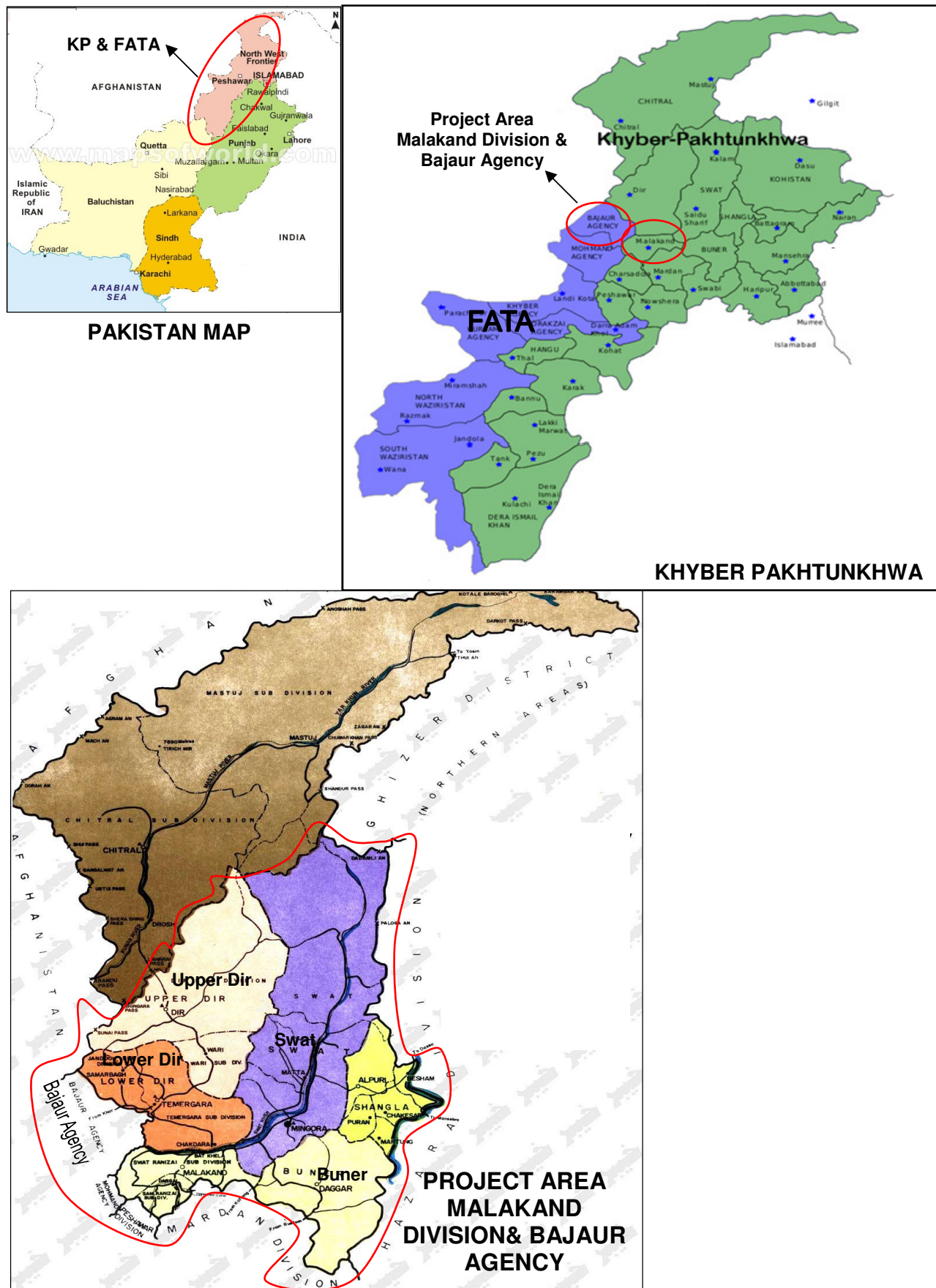


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FIGURE 1.1: PROJECT LOCATION MAP

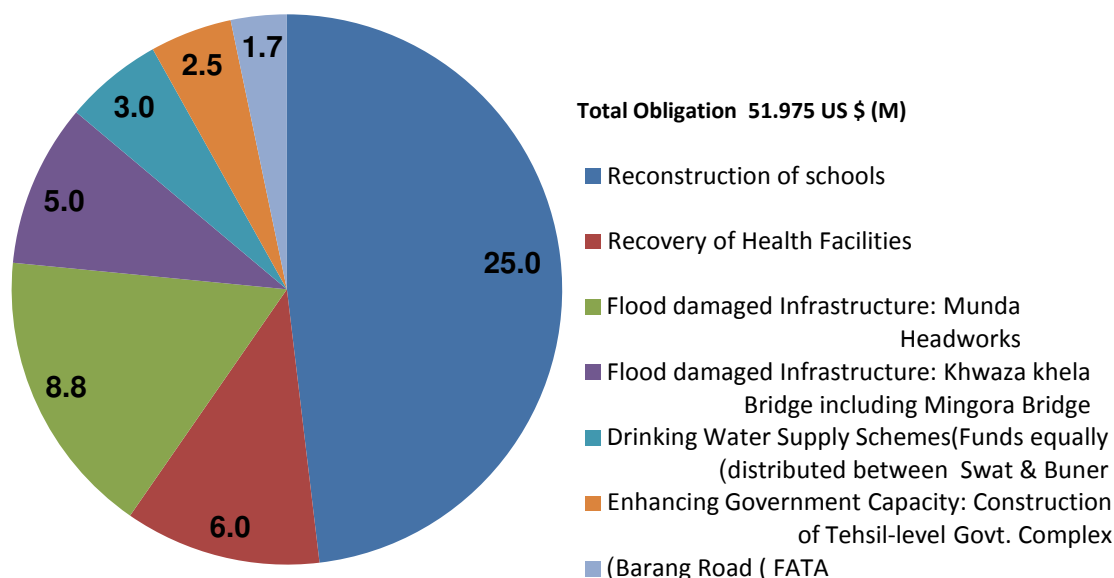




equipment, skilled and unskilled labor, and efficient supply of materials to ensure uniform and continuous progress once construction is started. The executing agency for Education and Health Activities is the C&W depart; for WatSan, it is TMA Mingora in the rural areas and PHED Buner in the urban areas of the respective districts. Originally, two (2) engineering firms were hired by USAID: CRISP was a supervisory consultant and was an extension of the C&W department, while AGES is a M&E firm for the assistance and advice of USAID is on board since July 2010. Later, the services of CRISP were suspended by USAID from January 01, 2012; as such AGES was assigned also the responsibility of close monitoring. In July 2012, a separate C&W/PU was established exclusively for these USAID funded sub-projects headed by a PD stationed in Swat. AGES certifies payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also carrying out M&E services for the GoP and other donors funded sub projects as per their TOR of the Consultancy Agreement, which is being executed by the C&W departments of building and roads, irrigation department and local government in the three districts of Malakand.

1.4. USAID FUNDING

Initially, USAID obligated US\$ 36M. Later, an additional fund of about US\$ 16M was sub-obligated for flood-damaged infrastructures in KP/FATA and capacity building of government. The details are given below:

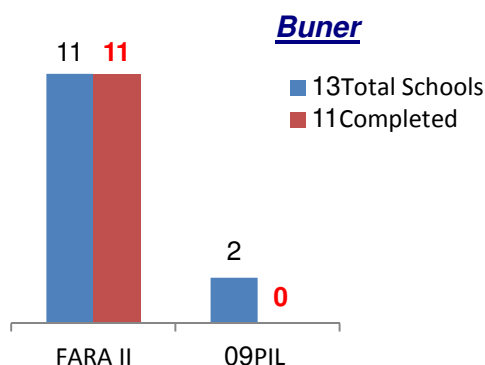
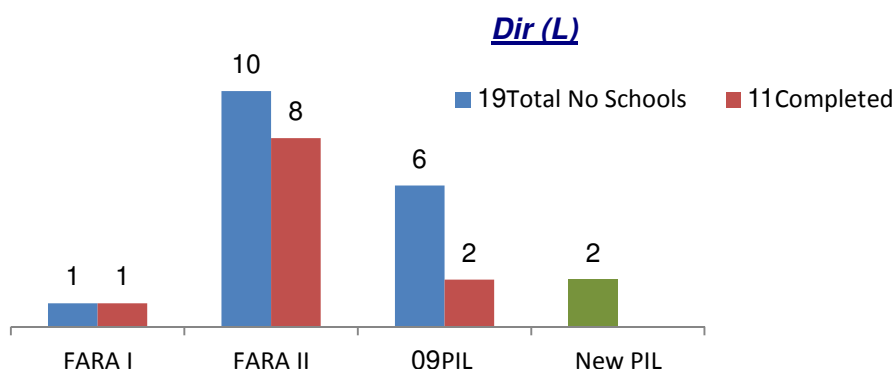
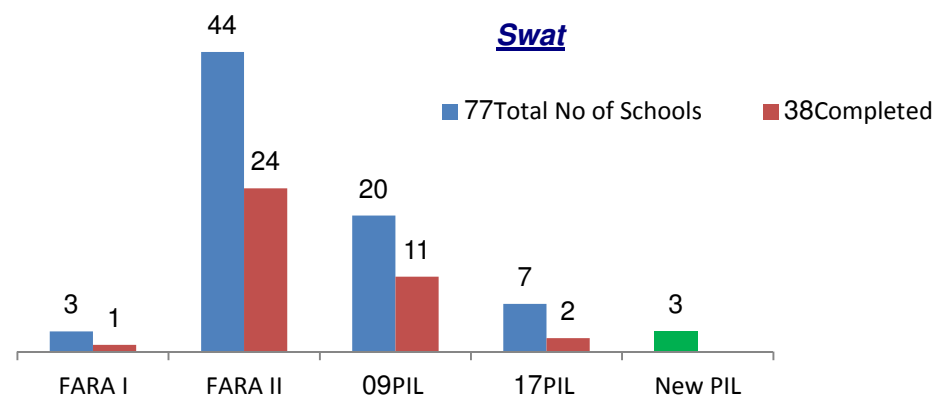


2. DESCRIPTION OF ACTIVITIES

2.1. REHABILITATION/RECONSTRUCTION OF SCHOOLS

Funds were committed through separate IL No. MLK-FARA-01 (5 schools), IL No. MLK-FARA-02 (74 Schools), PIL# 9 (36 schools) and PIL# 17 (7 schools), which also included construction specifications and designs to be followed.

2.1.1. Progress with respect to Geographical Spread



Dir (U)

- Total number of schools = 5 of PIL #9
- Work continues on two (2) schools: GGPS Chiragalai and GGHS Ganorai. While three (3) schools have been dropped: GPS Kunal, GPS Gato and GPS Nirgah.



2.1.2. Progress as Planned by PaRRSA & PU/ C&W

Progress of the schools with respect to target planned by PaRRSA/C&W is reflected in the table below:

Table 1: Details of 30 Schools Planned for Completion in June 2012

Sr. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved	Students Enrollment Previous	Students Enrollment Present	No. of Teacher	Branding Plaque
DISTRICT DIR (LOWER)											
1	GCMS	Moranai	Boys	10	I	15-05-2012	Completed	145	201	06	Installed
2	GPS	Gumbatai Lal Qilla	Boys	6	II	10-05-2012	Completed	180	154	04	Installed
3	GPS	Mulayano Banda	Boys	6	II	18-05-2012	Completed	231	213	04	Installed
4	GPS	Takatak	Boys	6	II	19-05-2012	Completed	263	252	05	Installed
5	GGPS	Kotkay Lal Qilla	Girls	4	II	18-10-2012	Completed	255	185	03	Installed
6	GMS	Kumbar Lal Qilla	Boys	6	#9	09-04-2012	Completed	234	242	9	Installed
DISTRICT BUNER											
7	GPS	Tor Warsak No.1	Boys	6	II	01-04-2012	Completed	541	526	08	Installed
8	GPS	Jowar No.1 Daggar	Boys	6	II	01-04-2012	Completed	406	426	10	Installed
9	GPS	Gul Bandai	Boys	4	II	01-08-2012	Completed	254	277	05	Installed
0	GPS	Baikhana	Boys	6	II	16-12-2013	Completed	70	89	02	Installed
DISTRICT SWAT											
11	GGMS	Baboo	Girls	10	I	20-09-2012	Completed	76	40	05/07	Installed
12	GPS	Charbagh	Boys	12	II	05-06-2012	Completed	805	769	18	Installed
13	GMS	Nawagai	Boys	10	II	01-05-2012	Completed	215	166	07	Installed
14	GPS	Kota	Boys	10	II	01-08-2012	Completed	414	411	09/04	Installed
15	GGPS	Araq	Girls	4	II	20-06-2012	Completed	47	54	02/01	Installed
16	GGPS	Bar Qala Bishbanr	Girls	4	II	18-11-2013	Completed	31	30	02/03	Installed
17	GGCMS	Kharrarrai Chum Matta	Girls	6	II	13-08-2012	Completed	297	250	02/7	Installed
18	GGPS	Main Mira Arkot	Girls	6	II	02-08-2012	Completed	220	80	03	Installed
19	GGPS	Ningolai	Girls	6	II	01-08-2012	Completed	720	674	09/08	Installed
20	GGMS	Ningolai	Girls	10	II	01-08-2012	Completed	141	142	06	Installed
21	GPS	Ahingaro Dherai	Boys	6	II	07-03-2013	Completed	400	413	08/06	Installed
22	GGPS	Kharrirai	Girls	6	II	28-03-2013	Completed	489	425	08/07	Installed
23	GMS	Charbagh	Boys	6	#9	16-12-2013	Completed	260	230	08	Installed
24	GMS	Alamganj	Boys	6	#9	12-11-2012	Completed	138	178	11	Installed
25	GPS	Shin	Boys	6	#9	10-10-2012	Completed	560	479	10/09	Installed
26	GMS	Aligrama	Boys	6	#9	01-03-2013	Completed	192	218	07/08	Installed
27	GGPS	Niligram Ronyal	Girls	7	#9	19-06-2012	Completed	107	60	1	Installed
28	GGMS	Sersenai	Girls	10	#9	24-08-2012	Completed	286	283	07/06	Installed
29	GGMS	Gulibagh	Girls	10	#9	15-11-2012	Completed	136	161	07/06	Installed
30	GMS	Shakardara	Boys	10	#9	08-11-2012	Completed	88	106	07	Installed



Table 2: Details of 13 Schools Planned for Completion in December 2012

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of completion by AGES *	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT BUNER											
1	GPS	Topai	Boys	6	II	16-12-2013	Completed		284/297	08	Installed
DISTRICT DIR (LOWER)											
2	GPS	Dara Sher Khanai	Boys	6	II	Mar 2013	Completed		134/141	03	Installed
3	GPS	Atoo	Boys	6	II	Apr 2013	Completed		239/260	05	Installed
DISTRICT SWAT											
4	GPS	Gut	Boys	6	II	1-08-2013	Completed		236/226	05	Installed
5	GGPS	Ghuzpatay Biha	Girls	6	#9	01-01-2014	Completed		130/81	02	Not Installed
6	GPS	Koza Bandai No 2	Boys	10	II	01-03-2013	Completed		413/450	10	Installed
7	GGPS	Charbagh No. 1	Girls	10	II	01-08-2013	Completed		795/728	9	Installed
8	GGPS	Jehan Abad	Girls	4	II	09-10-2013	Completed		123/138	08/02	Installed
9-10	GPS GMS	Kuz Shawar	Boys	11	#17	21-06-2013	Completed		391/319	12	Installed
11	GGMS	Bara Bandai	Girls	6	#9	12-08-2013	Completed		221/260	07/06	Installed
12	GGPS	Zangay Charbagh	Girls	6	II	04-04-2013	Completed		97/109	05	Installed
13	GPS	Hazara	Boys	11	II	08-04-2013	Completed		500/490	13/11	Installed



Table 3: Details of 36 Schools Planned for Completion in December 2013

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT DIR (LOWER)											
1	GGPS	Takatak	Girls	4	II		96	Apr-2014	164/160	03	Installed
2	GPS	Kotkay Lal Qilla	Boys	6	II	10-10-2013	Completed	Jan-2014	230/281	06	Installed
3	GPS	Machine Koroona	Boys	4	II	1-03-2014	97*	Apr-2014	229/307	05	Installed
4	GPS	Ashrogai	Boys	6	II		97	Apr-2014	226/240	05	Installed
5	GGHS	Haya Serai Balambat	Girls	10	#9		98	Apr-2014	666/546	11	Installed
6	GGMS	Khal Colony Khal	Girls	6	#9	1-03-2014	Completed		188/262	04	Not Installed
DISTRICT BUNER											
7	GGPS	Baikhanai	Girls	6	II	11-10-2013	98*	Apr-2014	153/130	02	Installed
8	GPS	Mairagai	Boys	6	II	16-12-2013	99*	Apr-2014	190/207	04	Installed
9	GGPS	Awanai Chagurzai	Girls	6	II	14-10-2013	98*	Apr-2014	172/214	03	Installed
10	GPS	Kot Soray	Boys	6	II	02-12-2013	97*	Apr-2014	201/155	03	Installed
11	GGMS	Topai	Girls	8	II	08-04-2014	97*	Apr-2014	95/110	06	Installed
12	GPS	Maradu	Boys	6	II	16-12-2013	97*	Apr-2014	179/190	03	Installed
DISTRICT SWAT											
13	GGMS	Telegram	Girls	10	I		97	Apr-2014	75/98	07/06	Installed
14	GGPS	Kishwara	Girls	4	II	13-06-2013	93	May-2014	163/137	02	Installed
15	GGPS	Shingrai	Girls	4	II	23-10-2013	Completed		300/173	02	Installed
16	GPS	Sher Palam	Boys	10	II	18-06-2013	Completed		595/629	16/09	Installed
17	GPS	Bar Shawar	Boys	6	II		99	Apr-2014	434/184	06/05	
18	GGPS	Kwar Oba Barthana	Girls	6	II		96	Apr-2014	150/100	02/03	
19	GPS	Shakardara Pir Kalay	Boys	4	II	1-03-2014	98	Apr-2014	370/360	07	
20	GPS	Bara Bandai # 2	Boys	6	II	Not occupied	Completed		260/271	06	
21	GGPS	Mangar Kot	Girls	9	II	Not occupied	98*	Apr-2014	191	02/01	Installed
22	GGPS	Yakhtangai	Girls	4	II	20-1-2014	Completed	Jan-2014	31/34	03/01	Installed
23	GPS	Chum Bara Durashkhela	Boys	6	II		93	May-2014	386/380	07/06	
24	GGPS	Barkalay Bishbanr	Girls	4	II		83	July-2014	101/49	03	
25	GGPS	Danai Shalpin	Girls	6	II		96	Mar-2014	116/250	01	
26	GGPS	Sumbat Mandoor	Girls	6	II	9-12-2013	Completed		291/230	02	
27	GGPS	Qala	Girls	6	II		97	Apr-2014	60	02	Installed
28	GGPS	Qasim Nasapa Darmai	Girls	6	II		96	Apr-2014	92/150	03	
29	GGPS	Telegram	Girls	6	II	31-03-2014	95*	Apr-2014	161/154	05	Installed
30	GGPS	Malam, Kishwara	Girls	4	#9	12-11-2013	85	July-2014	150	03	Installed
31	GGCMS	Qala	Girls	4	#9	Not occupied	Completed		101/81	03	Installed
32	GGMS	Shinkad	Girls	4	#9		97	Apr-2014	44	07/06	Installed
33	GGPS	Awesha Chuprail	Girls	6	#9		97	Apr-2014	207/240	02	
34	GGMS	Manyar	Girls	4	# 17		98	Apr-2014	161/188	06	
35-36	GPS-GMS	Peochar	Boys	11	# 17		89	July-2014	375/448	10	

Table 4: Details of 32 Schools planned for Completion in 2014

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT DIR (LOWER)											
1	GPS	Dapoor	Boys	4	II		31	Dec- 2014	210/211	04	
2	GPS	Mirgam Bala	Boys	4	II		28	Dec- 2014	248/305	04	
3	GHS	Shekolai Tormang	Boys	12	#9		47	Oct- 2014	266/423	15	
4	GHSS	Zaimdara	Boys	14	#9		64	Nov- 2014	674/907	28	
5	GHS	Sangolai	Boys	8	#9		67	Sep- 2014	623/779	16	
DISTRICT DIR (UPPER)											
6	GPS	Chiragali	Boys	6	#9		20	Jan 2015	320/274	04	
7	GGHS	Ganori	Girls	12	#9		52	Oct 2014	300/374	10	
DISTRICT BUNER											
8	GMS	Gul Bandai	Boys	4	#9		28	Jan – 2015	123/88	06	
9	GHS	Gul Bandai	Boys	6	#9		30	Jan-2015	155/242	11	
DISTRICT SWAT											
10	GGMS	Shakar Dara	Girls	10	I	1-03-2014	85	June- 2014	92/470	06/07	
11	GGPS	Ditpanai	Girls	6	II		84	June- 2014	213/252	03	
12	GGPS	Paindai Sakhra	Girls	6	II		85	June- 2014	310/350	02	
13	GGPS	Chuprial	Girls	6	II		49	Sep- 2014	317/310	03/02	
14	GGPS	Bishbanr	Girls	6	II		72	July- 2014	116/117	02	
15	GGPS	Ghari Chuprial	Girls	4	II		53	Aug- 2014	300/280	03	
16	GGPS	Speny Oba Kishawara	Girls	6	II		92	May- 2014	125	02	
17	GGPS	Asharay Malam Jaba	Girls	9	II		31	Nov- 2014	152/155	01/02	
18	GGPS	Toor Toot Kishwara	Girls	6	II		81	June- 2014	98	01	
19	GGPS	Lalkoo Sakhra	Girls	6	II		25	Dec- 2014	80/70	01	
20	GGPS	Qayum abad Lalkoo	Girls	6	II		30	Dec- 2014	120/250	01	
21	GGPS	Shinkad	Girls	6	II		90	May- 2014	212	01	
22	GGPS	Kass Khass	Girls	6	II		17	Feb- 2015	150/148	02	
23	GMS	Barkalay Saidu Sharif	Boys	11	II		95	May- 2014	536/156	08	
24	GGPS	Saeed Abad No: 1	Girls	4	#9		37	Nov- 2014	101/193	02	
25	GGMS	Kishwara	Girls	9	#9		82	June- 2014	23/34	07/03	
26	GGMS	Araq	Girls	4	#9		88	May- 2014	27/19	06/02	
27	GGPS	Seer Telegram	Girls	4	#9		73	July- 2014	143/253	05/03	
28	GGMS	Bar Shawar	Girls	14	#9		62	Aug- 2014	60/52	07/04	
29	GGPS	Balasur Chuprail	Girls	4	#9		33	Oct- 2014	238/210	01	
30	GGHS	Tirat Qandil	Girls	8	#9		62	July- 2014	235/138	07/06	
31	GGPS	Mangra Sakhra	Girls	6	# 17		36	Dec- 2014	235/150	01/02	
32	GHS	Bar Shawar	Boys	8	# 17		36	Dec- 2014	166/206	15/12	

* Snag list clearance, external water/electricity supply remains pending at these schools. However have been taken into completion in view of these issues deletion from scope.

2.2. RECOVERY OF HEALTH FACILITIES

Originally, US\$ 12M was obligated for this component, which was later reduced to US\$ 3M. Funds amounting to US\$ 1.18M and US\$ 1.25M are sub-obligated for five (5) fully damaged and 13 partially damaged health facilities respectively.

2.2.1. Fully Damaged Basic Health Units (BHUs) (PIL # 11)

Work on five (5) BHUs (4 in Swat and one (1) in Buner) was still pathetically very slow. Work continued only on two (2) BHUs while work on three (3) BHUs remained halted during the month. The contractors of the three BHUs namely Chongai Shamoza, Mian Kalay & Nazar Abad have halted their activities for non-payment of their accrued liabilities due to non availability of funds in their respective accounts. The PIL completion date for these BHUs expired. At the progress review meeting of all the stakeholders in AGES office Peshawar; the PD PU/C&W was directed to give a realistic program regarding completion dates for the BHUs which is still awaited.

Table 6: Details of Fully Damaged Basic Health Units (BHUs) (PIL # 11)

S. #	Name of Scheme	Award Date	Commencement Date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES
DISTRICT SWAT					
1	BHU Chongai Shamoza	23-02-2012	31-12-2012	54	Nov- 2014
2	BHU Mian Kalay	16-02-2012	26-04-2012	38	Dec- 2014
3	BHU Nazarabad	16-02-2012	05-05-2012	66	Sep -2014
4	BHU Kishwara	21-02-2012	22-03-2012	57	Oct- 2014
DISTRICT BUNER					
5	BHU Topai	07-02-2012	06-03-2012	40	Dec- 2014

2.2.2. Partially Damaged BHUs (PIL # 21)

Restoration of 13 partially damaged BHUs [6 in Swat and 7 in Dir (L)] were planned. Work orders have been issued on the BHUs in Swat. Work was initiated on Civil Dispensary Parri and Telegram and was progressing satisfactory which has been halted since 04 months for non-payment to contractors. The other contractors are reluctant to start work. Similarly in Dir (L) only one work order for MCH Kityarria has been issued on which the contractor has started activities at very slow pace due to fear of non-payment.

Arrangement of funds is required immediately to clear the liabilities on the ongoing activities and to start work on the remaining BHUs in Swat for which work orders have been issued. Similarly tendering of the BHUs in Dir (L) should be expedited.

2.3. WATSAN ACTIVITIES

USAID committed total funding of US\$ 3.0M for this component distributed equally between Swat and Buner districts.

2.3.1. Buner District (PIL # 19)

Work remained halted on 07 schemes, while work has been resumed on 06 schemes. Pipe laying continued on DWSS Shal Bandai, DWSS Maskipur & DWSS Bagra Maira. Under

weight pipes were supplied at Bagra Maira. The contractor was directed for the replacement. Work on the 03 schemes continued at a very slow pace due to non availability of funds with the Dept. The contractors due to the fear of non-payment are reluctant to utilize their resources. The problem of funds release to the department should be sorted out by PaRRSA.

S. #	Name of Scheme	Award Date	Commencement Date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES
DISTRICT BUNER					
1	DWSS Shalbandi	18-10-12	22-12-12	66.00	Jun-14
2	DWSS Dewana Baba	19-07-12	07-01-13	14.78	Sep-14
3	DWSS Maskipur	13-08-12	16-01-13	19.00	Sep-14
4	DWSS Dagai	16-08-12	23-05-13	20.50	Sep-14
5	DWSS Chonge (hand pumps)	11-10-12	05-04-13	53.00	Jun-14
6	DWSS Sunigram	23-10-12	07-03-13	9.50	Dec-14
7	Qibla Maira	26-12-12	08-11-13	3.50	Dec-14
8	DWSS Soor Kamar Maira	20-07-12	28-03-13	3.10	Dec-14
9	DWSS Banda (Krapa)	20-07-12	02-05-13	76.00	Jun-14
10	DWSS Bagra Maira	28-12-12	22-05-13	2.18	Dec-14
11	DWSS Jang Dara	13-08-12	28-11-13	6.50	Dec-14
12	DWSS Jowar	12-07-12	08-02-13	0.40	Dec-14
13	DWSS Aso Dara	27-07-12	21-05-13	11.50	Sep-14

2.3.2. Swat District (PIL #25)

This activity is covered under PIL # 25, which comprised 10 DWSS, 120 Hand pumps, procurement of Voltage Regulators and up-gradation of 14 Transformers with an estimated cost of US\$ 1.396 M.

Bids invited from the prequalified contractors were opened on March 19, 2014 in the Office of the Deputy Commissioner Swat. Comparative statement and evaluation of the bids were under process which shall be got approved from the Chairman of DRRC, DC Swat after which these shall be processed by PaRRSA with USAID for the additional amount required on account of revision of estimates on MRS before implementation by the Executing Agency.

2.4. ENHANCING GOVERNMENT CAPACITY

2.4.1 Proposed Construction of Tehsil-Level Govt Complex Kabal Swat

A PIL has been constituted. Formal approval/acceptance of the district government and Judiciary has been obtained on the design/drawings of the scheme. PaRRSA/PU/C&W should approve the PC-I and initiate the process of pre-qualification of contractors for the procurement of the construction services which has already been delayed. Estimates revised on the MRS 2013 have been prepared and handed over to PaRRSA to proceed further.

3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA

3.1. RESTORATION OF MUNDA HEAD WORKS

USAID provided funds for the restoration of Munda Headworks–Lower Swat Canal System, which was affected by floods. The funds were provided under activity agreement 391-014 for the KP-RP with a funding level of US\$ 8.776.M. Updated status of activities are given in the table below.

TABLE 7

Sr. No.	Munda Head Works	March 2014		
		%age	Milestone Achieved	Remarks
D	Restoration of irrigation supplies to Lower Swat Canal & Revival of Munda Head Works under Para 127 of PWD Code			
1.1	Restoration of washed away canal & Patrol road	100%	1 out of 1	
1.2	Restoration of washed away left guide bank	100%	1 out of 1	
1.3	Restoration of damaged barrels	100%	1 out of 1	
1.4	Restoration of upstream and downstream approaches	100%	1 out of 1	
1.5	Providing Diversion Bund	100%	1 out of 1	
E	Restoration of Munda Head Works for feeding of LSC, Doaba Canal and Tangi Lift Irrigation Scheme District Charsadda			
1	Schedule A: (Restoration of Civil Works)	100%	3 out of 3	
2	Schedule B: (Restoration of Mechanical works)	99%	2 out of 3	Commissioning pending
3	Schedule C: (Restoration of Headwork Bridge)	98%	2 out of 3	In Progress
4	Schedule D: (Construction regular staff colony)	100%	3 out of 3	
5	Schedule E: Electrification of Head Works	99%	1 out of 2	Commissioning Pending
6	Schedule F: Rehabilitation of Existing Gates of LSC/Doaba Canal	98%	1 out of 1	In Progress
7	Schedule G: Const of approach road to colony & Canal Patrol	100%	3 out of 3	
8	Schedule H: Construction of Bridges on Lower Swat (1) and Doaba (2)	70%	0 out of 2	In Progress
9	Schedule I : Engineering Design & Supervision	50%	1 out of 2	
F	Restoration of Tangi lift Irrigation Scheme			
	Phase 1 (Temporary arrangement Tangi lift irrigation scheme)	100%	1 out of 1	
	Phase 2 (Permanent arrangement Tangi lift irrigation scheme)	99%	0 out of 1	Commissioning Pending
	Variation Order 1 & 2	100%	1 out of 1	
	Voltage stabilizer	99%	0 out of 1	Commissioning Pending
	Phase 3 : (Preparation of maintenance Plan)	0%	0 out of 1	
	90%			



3.2. REHABILITATION OF KOT BARANG ROAD AND RECONSTRUCTION OF SILAY PATAI BRIDGE, BAJAUR, FATA

USAID provided funds of US\$ 2.0M for the rehabilitation and reconstruction of flood affected Kot Barang Road and Selai Patay Bridge, Bajaur Agency under activity agreement 391-013 for the FATA-RP.

Progress on the Bridge remained slow during the reporting period partly due to non payment of the contractor bills and partly due to the inclement weather. Low degree floods washed away the ramp and platform prepared by the contractor for dumping materials for the left pier wall. 8/12 Girders have been cast while work on 2 Girders was in progress.

Work on the road component is still at halt. The issue of retaining wall at Km-33 has still not been decided by the court.

Over all progress by the end of the month was 74% (1.00% during the month)

TABLE 8

Work Components		March, 2014	
		Executed Quantity	Milestone Achieved
A. BRIDGE SUB STRUCTURE	Submission of approved PC-1	1/1	1 out of 1
	Test Pile	1/1	1 out of 1
	Diversion of flow	1/1	1 out of 1
	Piles	30/30	2 out of 2
	Pile Caps	2/2	2 out of 2
	Right Abutment	1/1	1 out of 1
	Left Abutment	1/1	1 out of 1
B. BRIDGE SUPERSTRUCTURE	Right Abutment	1/1	1 out of 1
	Left Abutment	1/1	1 out of 1
	Piers (walls)	1/2	1 out of 2
	Transom	1/2	0 out of 1
	Girder	8/12	2 out of 3
	Launching	0/12	0 out of 3
	Diaphragm	0/12	0 out of 1
	Deck slab	0/3	0 out of 3
	Approach slab & other works	0/2	0 out of 1
C. ROAD & PROTECTION WORKS	Preparation & earthwork	100%	5 out of 5
	Sub grade & Sub base	0.75/1	0 out of 1
	Base Course	0.75/1	0 out of 1
	Surfacing	0/5	0 out of 5
	Miscellaneous	0/1	0 out of 1
	Protection works	100%	12 out of 12
D. REPAIR WORKS	Repair Works	100%	24 out of 24
Total Physical Percentage accomplished		74%	

3.3. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Khwaza Khela Bridge, Swat under activity agreement 391-014-PIL #22 for KP-RP with a funding level of U\$ 3.67M.

Work continued on the stressing and grouting of girders, and their launching.

Construction of diaphragms also continued. All arrangements have been made for the shuttering of deck slabs and concreting of deck slabs, which hopefully shall start shortly. Construction work of retaining walls on both right and left approaches continued during the month. The progress on these walls is 10% and 70% on right and left approaches. Overall progress on this bridge is 84%.

The table below shows the completion status of various activities of the bridge.

TABLE 9

Bridge Components	February, 2014		March, 2014	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	120/120	19 out of 20	120/120	20 out of 20
Piles Caps	18/18	5 out of 6	18/18	6 out of 6
Abutments	2 out of 2	2 out of 2	2 out of 2	2 out of 2
Pier Shafts	32/32	3 out of 4	32/32	4 out of 4
Transform & Shear Keys	16/16	3 out of 4	16/16	4 out of 4
PSC Girders	68/68	17 out of 17	68/68	17 out of 17
Deck Slabs	10/15	3 out of 5	10/15	3 out of 5
2 Deck Slabs + Approach Slab & guard rails etc	Nil		Nil	
Retaining walls	40% on left bank		70% left & 10% on Right bank	0 out of 2
Earth work	Nil		Nil	
Road work	Nil		Nil	
Anti erosion & drainage work	Nil		Nil	
Ancillary works	Nil		Nil	
Total Percentage Accomplished	83%		84%	

3.4. RECONSTRUCTION OF MINGORA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Mingora Bridge, Swat. Project implementation letter No.391-014-PIL-27 under activity agreement No 391-014 was constituted on August 26, 2013.

Contractor's activities remained confined to fixing of expansion Joints, street light and some finishing work. Contractor concentration remained on launching of girders of Khwaza Khela Bridge entrusted to him also due to which the activities at this bridge were at halt.

Overall progress on the bridge was 94% (1% during the month)



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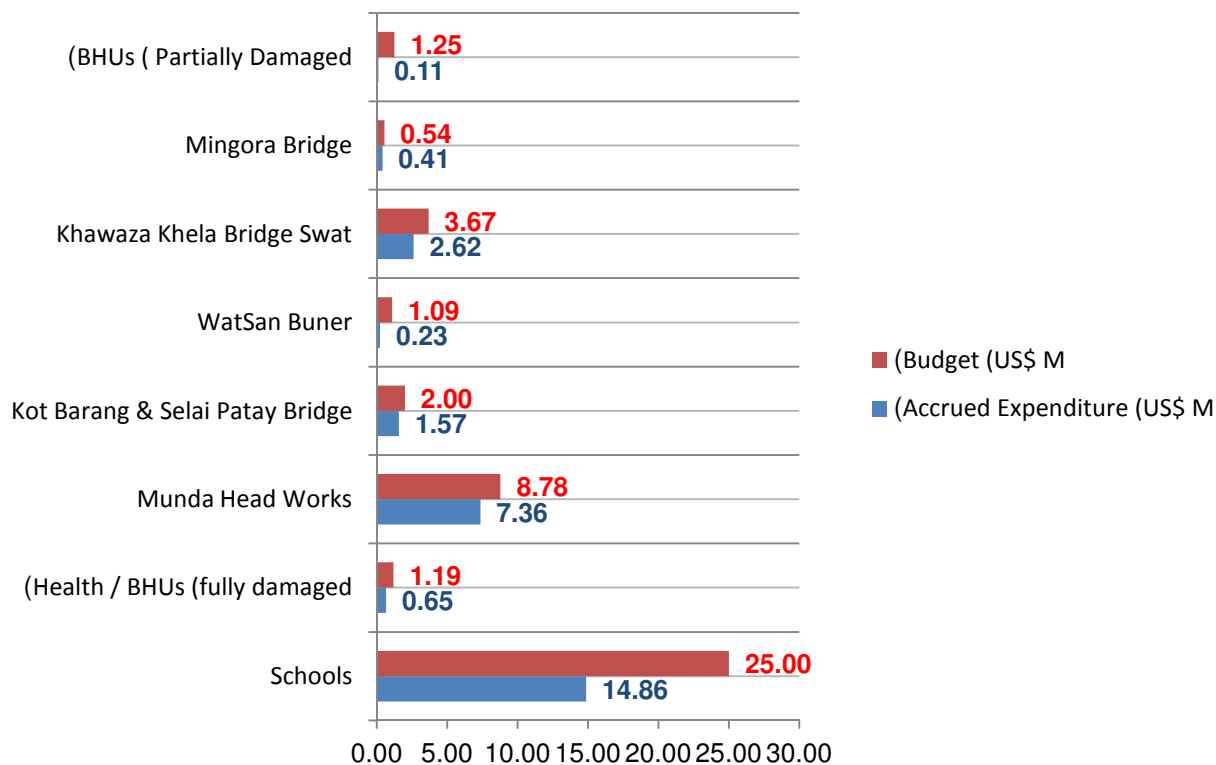
TABLE 10

Bridge Components	February, 2013		March, 2014	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	16/16	2 out of 2	16/16	2 out of 2
Tie Beams	4/4	1 out of 1	4/4	1 out of 1
Abutments	2/2	2 out of 2	2/2	2 out of 2
Pier Columns	8/8	2 out of 2	8/8	2 out of 2
PSC Beams	54/54	2 out of 2	54/54	2 out of 2
Deck Slabs+ 02 Approach Slabs+ Curbs & Guardrail etc	5/5	5 out of 5	5/5	5 out of 5
Retaining walls	100%		100%	1 out of 1
Earthwork	100%		100%	1 out of 1
Road work	100%		100%	1 out of 1
Anti Erosion Work + Ancillary Work	Nil		0.3/1	0 out of 1
Total Percentage Accomplished	93%		94%	



4. USAID ACCRUED EXPENDITURE

The following bar chart illustrates the status of accrued expenditure till there porting period. It may be noted the accruals are in the range of US\$ 3.00M to US\$ 4.00M.



5. DESCRIPTION OF ACTIVITIES OF GOP & OTHER DONORS FUNDED SUB-PROJECTS

M&E services for the following sub-projects were / are being carried out:

5.1. NON-GOVERNMENT ORGANIZATIONS (NGOs)

TABLE 11

Sr. #	Name of Scheme	Funding Agency	Status
1	GGPS Kanju Swat	UN Habitat	Completed
2	GGPS Tootkai Swat	Qatar Charity	Completed
3	GGMS Kuz Shawar	IDEA	Work-underway
4	GGPS Bahadar Banda Swat	Qatar Charity	Completed
5	GGPS Toha Swat	Qatar Charity	Completed
6	GHS Matta Swat	NRC	Completed
7	Fizaghat Park Swat	UNDP	Completed
8	GHSS Kishawra	IDEA	Completed

5.2. SANGOTA MISSIONARY PUBLIC SCHOOL SWAT

This Missionary school was destroyed during militancy and is being funded by GoKP. This sub-project is awarded in six (6) packages to different contractors. Work continues on all (6) packages, but at a very slow pace due to non-payment of the contractor's liabilities.

5.3. EXCELSIOR COLLEGE SWAT

This sub-project has been awarded in seven (7) different packages. Work continued on 6 packages at a very slow pace. The matter of initiating the tendering of the primary section still remains pending. Revise AA has yet to be obtained by PaRRSA. The progress remained very slow due to non-payment of the contractor's liabilities. Some of the contractors have either slowed down or halted their activities.

Progress review meeting was convened by the D.C Swat on the complaint of the Principal over the slow progress in which timeline for the different packages has been given to the contractors concerned with the assurance that there will be no delay in payment from the Dept/PaRRSA. Technical Sanctions should be got approved to facilitate payments to the Contractors and clear their liabilities.

5.4. ROADS IN MALAKAND

This includes up-gradation of 21.7 Km in Swat, 3.8Km in Buner, 13.4Km in Dir (L) and 5Km in Dir (U). Most of these roads were in the completion stages. All substandard works executed at some of these sites were formally reported to the concerned quarters for corrective measures, but nothing had been done in this regards.

5.5. IRRIGATION SCHEMES IN SWAT

Works on 17 schemes had been completed and are functional. While work on the remaining 2 schemes is near to completion (99% Completed).

Note: AGES is doing detailed monitoring of Excelsior College and Sangota Public School at the request of USAID.



6. CONSULTANT'S ACTIVITIES DURING THE REPORTING PERIOD

- Ensured that construction works were carried out in accordance with the agreed-upon design and specifications as spelled out in the FARA and PILs. Also, implemented proper quality control procedures and other protocols at sites to ensure quality (See Annexure I).
- Construction problems/issues and their resolutions related to schools, bridges, roads, WatSan schemes and BHUs at the sites were directly reported by the DTL and/or the concerned C/E to the PD, PU/ C&W, PHED, TMA, PKHA, C&W Dept and PaRRSA for quick corrective actions. The USAID relevant reports were presented to the concerned USAID COR through the Team Leader.
- Site visit reports prepared by the field staff and construction activities were reported with progress photos.
- Monitoring of other donors funded sub-projects activities were carried out.
- Regular monitoring and preparation of running payments of 12 contracts for Sangota school and Excelsior college (GoKP funded), and also some site specific design changes where required continued. Supervision of boundary wall also continued. Revised estimates for 6 packages of Excelsior College, Swat were finalized and submitted to PaRRSA for their vetting and preparation of T.S by the C&W Depart. Revised estimates for the six (6) packages of the Sangota Public School have also been completed and handed over to PaRRSA/C&W for approval of T.S which is still awaited.
- Revised TS and revised PC-1s for the completed and ongoing 82 schools of FARA I, II, PIL 09 & PIL 17 were finalized and handed over to PD PU/C&W for finalizing the final bills and /or running bills. Revised estimates for 25 schools of PIL 09 & 17 are also underway which are going to be finalized soon.
- AGES staff exclusively assigned for Kot Barang Road and Selay Patey Bridge carried out the monitoring on the daily basis of this sub-project. Regular site visits were made by the senior Staff of AGES.
- Cost estimate prepared for Goda-Manai Road Swat and submitted to USAID for further processing at their end.
- Regular monitoring duties were carried out by exclusively assigned staff for both Khwaza Khela and Mingora Bridges. All missing design inputs were provided by AGES' Structural Engineer.
- Visits were paid to Munda Headwork for random monitoring of construction activities.
- Construction schedules based on ideal conditions for all schools, BHUs, Bridges and WatSan prepared in MS Project are being updated regularly.
- A draft for a database program for a quick generation of information had been prepared in Microsoft Access for all sectors of the Project, which was shared with all the stakeholders. It is being updated regularly. Besides, GIS data is being up dated on regular basis.
- Field survey and design continued for the additional DWSS in Swat which were identified earlier.

- Updated / revised the estimates of Primary Section Excelsior College in Swat on Market Rate System (MRS 2013) to find out the cost effect and handed over to C&W Building Dept. for obtaining revised AA and retendering.
- Prepared Pre-Construction reports of two schools namely GGPS Taruki and GGPS Pinorai and handed over to PaRRSA.
- Assisted in the design for retaining wall of GGMS Kishawra and submitted to PaRRSA for their approval and further necessary action.
- AGES staff participated/helped PaRRSA on the revision of estimates of the road projects approved under CM package.
- Participated in the bid opening of WatSan schemes in Swat.

6.1. CONSULTANT'S ORGANIZATION CHARTS

The organization charts for project office Peshawar and site/field offices is given in **Figure 6.1 and Figure 6.2** respectively.

FIGURE 6.1: ORGANIZATION CHART

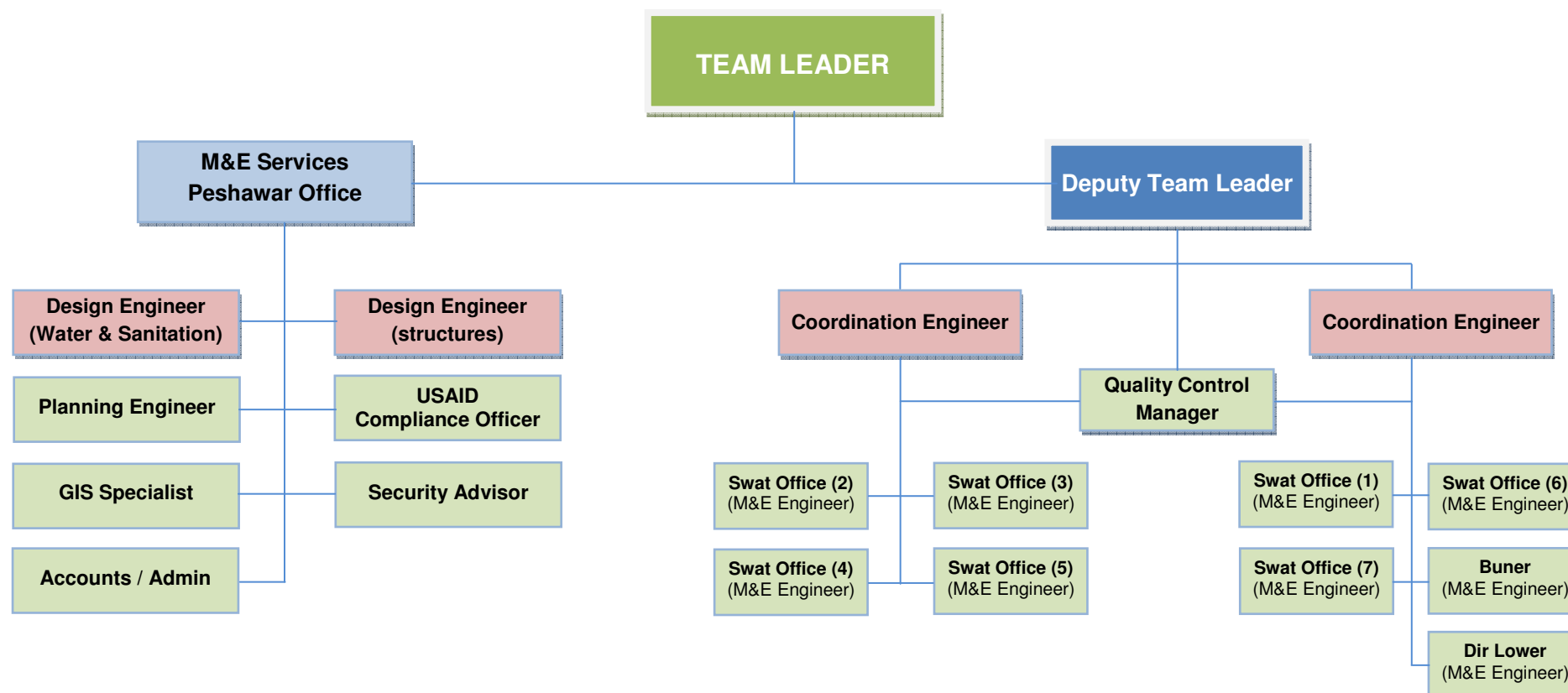
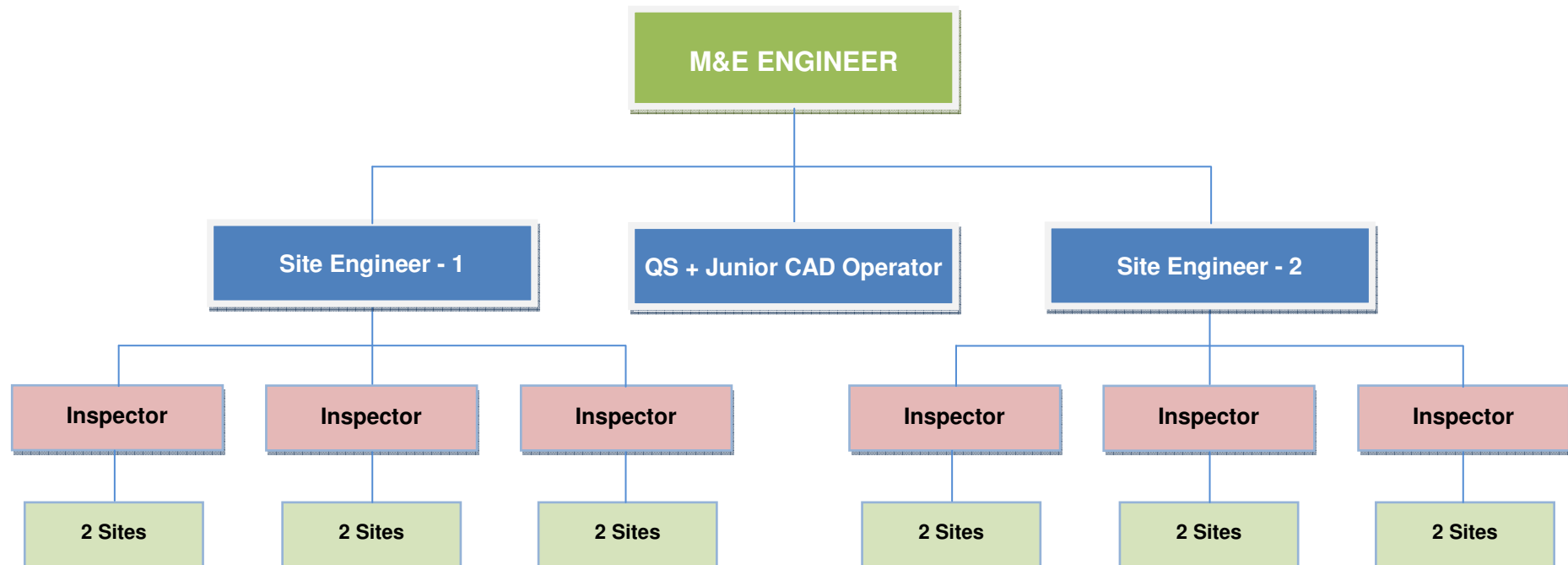


FIGURE 6.2: TYPICAL M&E SET-UP





7. MEETINGS

- Meeting with COR USAID, FATA- RP on March 3, 2014, regarding issues of to payment to the contractor for Barang road and Selai Patti bridge
- Meeting held at PU/C&W office on March 4, 2014 with the new acting PD which was attended by PU, PaRRSA and AGES senior staff to discuss the overall progress and the outstanding issues of the projects.
- Meeting held at Deputy Commissioner Office Dir (L) on March 12, 2014 which was chaired by the DC Dir (L) and attended by PaRRSA, DD PU/C&W and M&E Engineer AGES Dir, Contractor of GPS Takatak to discuss the issue of the nonpayment to the contractor due to which work has been stopped.
- Progress review meeting held on March 13, 2014 at AGES office Peshawar to discuss the progress, staff and other project related issues. The meeting was attended by USAID Engineer (Road & buildings), AGES partner and TL.
- Meeting was held on March 14, 2014 at PaRRSA office Peshawar with the newly posted Program Manager PaRRSA to discuss the project related issues which was attended by USAID Engineer (Roads & Building), Chief Infra PaRRSA and T/L AGES.
- Meeting was held at the office of the PD (A) in Swat to discuss the issues of progress, sick units, funding problems, extension, escalation and new schemes. The meeting was attended by USAID Engineer, Program Manager PaRRSA, Chief Infra PaRRSA, Project Unit Staff, Team Leader, Deputy Team Leader and Coordination Engineers AGES.
- Meeting held at DTL AGES office Swat on March 20, 2014, chaired by Team Leader and attended by Deputy Team Leader, Coordination Engineers and all M&E Engineers to discuss the project related issues on progress and TOR of AGES and Administrative matters.
- Meeting held with XEN Public Health Engineering Deptt on March 21, 2014 at his office in Buner to discuss the progress energizing of the pump houses and funding problems faced by the Deptt. The meeting was attended by Program Manager, Chief Infra PaRRSA, Senior Planning infra PaRRSA, USAID Engineer, Team Leader, Deputy Team Leader and M&E Engineer AGES.
- Meeting with the Management of AGES held on March 22, 2014, regarding roles and responsibilities of AGES according to its TORs.
- Meeting with USAID management in Islamabad on March 27, 2014 to discuss the roles and responsibilities of AGES, PU/C&W and PaRRSA. The meeting was attended by Partners and Team Leader AGES.
- Meeting with Senior Program Manager USAID on March 29, 2014, pertaining to the roles and responsibilities of AGES.

8. SITE VISITS

- Structural Engineer AGES accompanied by the Contractor Representative of Khwaza Khela Bridge and the supervisory Consultant, Consulting Associates (CA) visited UET Lahore March 11, 2014 for testing of the strands and Bearing Pads.
- Commissioner Malakand Division visited Mingora and Khwaza khela Bridges on March 13, 2014 to monitor progress on these Bridges.
- USAID official Mr. Baber visited some of the completed schools of Dir lower on March 13, 2014.
- Program Manager and Chief Infra PaRRSA, Team Leader AGES, USAID Engineer (Roads & Buildings) accompanied by AGES field staff, DTL, CE visited Khwaza Khela and Mingora Bridges and ongoing schools on March 19, 2014. Ongoing and complete schools in Paochar Valley on March 20, 2014 and visited Buner on March 21, 2014.
- Joint visits of PaRRSA, PU/C&W, AGES and Tehsildar to resolve the issue of external water supply and land demarcation of the problematic schools in Swat.

ANNEXURES

ANNEXURE-I

MONTHLY SUMMARY OF LABORATORY TEST RESULTS



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Monitoring & Evaluation Services: KP / FATA Reconstruction Programs
Contract No. 391-I-00-10-01153-00

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of March 2014)

Page 1 of 3

Project: M&E KPRP			Location: Swat		Date: From 26/02/2014 To: 25-03-14									
Name of Test			SWAT											
			School	BHU's	Roads	Khwazakhela Bridge	Mingora Bridge	Other US Funded Projects	Barang Road & Bridge	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test
Fresh Concrete	Cylinder Cast ASTM C-31-91		17	0	0	0	0	0	0	N/A	N/A	N/A	N/A	17
	Cylinder Capped ASTM C-617		33	4	0	11	0	0	19	N/A	N/A	N/A	N/A	63
	Cylinder Tested ASTM C-39-93a		33	4	0	11	0	0	19	63	-	100	-	63
	Slump Test ASTM C-143		49	0	0	0	0	0	0	Within in limits				49
Hardened Concrete	Cores Extracted ASTM D - 42		0	0	0	0	0	0	0	-	-	-	-	0
	Cores Capped ASTM C- 617		0	0	0	0	0	0	0	-	-	-	-	0
	Cores Tested ASTM C- 39 - 93a		0	0	0	0	0	0	0	-	-	-	-	0
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	20	0	0	1	0	0	2	19	4	83	17	23
		Fine Agg.	28	0	0	2	0	0	2	23	9	72	28	32
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	2	0	0	0	0	0	0	N/A	N/A	N/A	N/A	2
		Fine Agg. ASTM C-128	1	0	0	0	0	0	0	N/A	N/A	N/A	N/A	1
	Loss Angles Abrasion Test	ASTM C-131	6	0	0	1	0	0	0	5	2	71	29	7
		Soundness	ASTM C-88	1	0	0	0	0	0	0	-	-	-	-
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	0	-	-	-	-	0
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	0	-	-	-	-	0
	Liquid Limit	-do-	0	0	0	0	0	0	0	-	-	-	-	0
	Plasticity Index	-do-	0	0	0	0	0	0	0	-	-	-	-	0
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	0	-	-	-	-	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	-	-	-	-	0
Steel	Test	ASTM A-615	0	0	0	1	0	0	0	-	-	-	-	0
	Certificates	ASTM A-615	0	0	0	0	0	0	1	1	-	100	-	1
Bricks	Compressive Strength	ASTM C-67-94	6	0	0	0	0	0	0	4	2	67	33	6
	Absorption % age	ASTM C-67-94	6	0	0	0	0	0	0	4	2	67	33	6
	Grand Total													270
		Cylinders Sets	No. of Cyl./set	Total							Sets	No. of Bricks / set	Total	
1	Cylinder Cast	17	6	102					Bricks. strength		6	5	30	
2	Cylinder Capped	63	3	189					Bricks Absorption		6	4	24	
3	Cylinder Tested	63	3	189					Total Bricks				54	
	Total Cylinders			480										
Grand Total No. of tests performed in Swat, Dir, Buner & Other Sub projects					Swat	Dir Lower	Buner	Total No. of Test						
					270	50	16	336						
Remarks:														

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MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of March 2014)											Page 2 of 3
Project:		M&E KPRP		Location:		Dir Lower		Date:		From 26/02/2014 To: 25-03-14	
Name of Test			Dir Lower								
			School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test
Fresh Concrete	Cylinder Cast ASTM C-31-91		4	0	0	0	N/A	N/A	N/A	N/A	4
	Cylinder Capped ASTM C-617		9	0	0	0	N/A	N/A	N/A	N/A	9
	Cylinder Tested ASTM C-39-93a		9	0	0	0	9	-	100	-	9
	Slump Test ASTM C-143		13	0	0	0	With in limits				13
Hardened Concrete	Cores Extracted ASTM D - 42		0	0	0	0	-	-	-	-	0
	Cores Capped ASTM C- 617		0	0	0	0	-	-	-	-	0
	Cores Tested ASTM C- 39 - 93a		0	0	0	0	-	-	-	-	0
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	6	0	0	0	5	1	83	17	6
		Fine Agg.	7	0	0	0	6	1	86	14	7
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	1	0	0	0	N/A	N/A	N/A	N/A	1
		Fine Agg. ASTM C-128	1	0	0	0	N/A	N/A	N/A	N/A	1
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	-	-	-	-	0
	Soundness	ASTM C-88	0	0	0	0	-	-	-	-	0
Soil	Gradation	ASTM C-136	0	0	0	0	-	-	-	-	0
	Plastic Limit	ASTM D-4318	0	0	0	0	-	-	-	-	0
	Liquid Limit	-do-	0	0	0	0	-	-	-	-	0
	Plasticity Index	-do-	0	0	0	0	-	-	-	-	0
	Field Density Tests	ASTM D-1556	0	0	0	0	-	-	-	-	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	-	-	-	-	0
	Steel	Test	ASTMA-615	0	0	0	0	-	-	-	-
Certificates		ASTMA-615	0	0	0	0	-	-	-	-	0
Bricks	Compressive Strength	ASTM C-67-94	0	0	0	0	-	-	-	-	0
	Absorption % age	ASTM C-67-94	0	0	0	0	-	-	-	-	0
	Grand Total										50
		Cylinders Sets	No. of Cyl./set	Total				Sets	No. of Bricks / set	Total	
1	Cylinder Cast	4	6	24				Bricks. strength	0	5	0
2	Cylinder Capped	9	3	27				Bricks Absorption	0	4	0
3	Cylinder Tested	9	3	27				Total Bricks			0
Remarks:	Total Cylinders			78							


Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of March 2014)											Page 3 of 3						
Project:		M&E KPRP		Location:		Buner		Date:		From		26/02/2014		To:		25-03-14	
Name of Test			Buner									Total No. of Sets / Test					
			School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %							
Fresh Concrete	Cylinder Cast ASTM C-31-91		0	0	0	1	N/A	N/A	N/A	N/A	1						
	Cylinder Capped ASTM C-617		0	2	0	1	N/A	N/A	N/A	N/A	3						
	Cylinder Tested ASTM C-39-93a		0	2	0	1	3	-	100	-	3						
	Slump Test ASTM C-143		0	0	0	3					3						
Hardened Concrete	Cores Extracted ASTM D - 42		0	0	0	0	-	-	-	-	0						
	Cores Capped ASTM C- 617		0	0	0	0	-	-	-	-	0						
	Cores Tested ASTM C- 39 - 93a		0	0	0	0	-	-	-	-	0						
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	0	1	0	3	2	2	50	50	4						
		Fine Agg.	0	1	0	1	2	-	100	-	2						
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	-	-	-	-	0						
		Fine Agg. ASTM C-128	0	0	0	0	-	-	-	-	0						
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	-	-	-	-	0						
	Soundness	ASTM C-88	0	0	0	0	-	-	-	-	0						
Soil	Gradation	ASTM C-136	0	0	0	0	-	-	-	-	0						
	Plastic Limit	ASTM D-4318	0	0	0	0	-	-	-	-	0						
	Liquid Limit	-do-	0	0	0	0	-	-	-	-	0						
	Plasticity Index	-do-	0	0	0	0	-	-	-	-	0						
	Field Density Tests	ASTM D-1556	0	0	0	0	-	-	-	-	0						
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	-	-	-	-	0						
Steel	Test	ASTMA A-615	0	0	0	0	-	-	-	-	0						
	Certificates	ASTMA A-615	0	0	0	0	-	-	-	-	0						
Bricks	Compressive Strength	ASTM C-67-94	0	0	0	0	-	-	-	-	0						
	Absorption % age	ASTM C-67-94	0	0	0	0	-	-	-	-	0						
	Grand Total										16						
		Cylinders Sets	No. of Cyl./set	Total				Sets	No. of Bricks / set	Total							
1	Cylinder Cast	1	6	6			Bricks. strength	0	5	0							
2	Cylinder Capped	3	3	9			Bricks Absorption	0	4	0							
3	Cylinder Tested	3	3	9			Total Bricks			0							
	Total Cylinders			24													
Remarks:	Note:																

ANNEXURE-II

PROGRESS PHOTOS

SCHOOLS

SWAT



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Contract No. 391-I-00-10-01153-00



GGMS Manyar (98%)



GGPS Kass Khass (17%)



GGPS Manglawar (2%)



GMS Barkalay Saidu Sharif (95%)



GPS Bar Shawar (99%)



GGPS Chuprial (49%)



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GGMS Bar Shawar (62%)



GGPS Balasur Chuprial (33%)



GMS-GPS Peochar (89%)



GGPS Saeedabad (37%)



GHS Bar Shawar (36%)



GGPS Khwar Oba (96%)



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GGHS Tirat Qandeel (62%)



GGPS Mangra Sakhra (36%)



GPS Shakardara Pir Kalay (98%)



GGMS Shakardara (85%)



GGPS Awisha Chuprial (97%)



GGPS Ditpanai (84%)



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GGPS Garhi Chuprial (53%)



GPS Cum Bara Drushkela (93%)



GGPS Paindai Sakhra (85%)



GGPS Qasim Nasapa Darmai (96%)



GGPS Shinkad (90%)



GGPS Tortoot (81%)



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GGCMS Qala (100%)



GGMS Araq (88%)



GGPS Bishbanr (72%)



GGPS Barkalay Bishbanr (83%)



GGMS Telegram (97%)



GGPS Qala (97%)



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GGPS Telegram (95%)



GGPS Danai Shalpin (96%)



GGPS Malam Kishwara (85%)



GGMS Kishwara (82%)



GGPS Seer Telegram (73%)



GGMS Shinkad (97%)



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GGPS Kishowra (93%)



GGPS Mangar Kot (98%)



GGPS Asharay (31%)



GGPS Speney Oba (92%)

DIR



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GGPS Takatak (96%)



GHS Shekolai Tormang (47%)



GPS Chiragali (20%)



GPS Ashrogai (97%)



GHSS Zaimdara (64%)



GHS Sangolai (67%)



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GPS Mirgam Bala (28%)



GPS Dapoor (31%)



GGHS Ganori (52%)



GGHS Hayaserai (98%)

BUNER



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GPS Mairagai (99%)



GHS Gul Bandai (30%)



GPS Kot Soray (97%)



GPS Maradu (97%)



GGMS Topai (97%)

BHUs



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BHU Chongai, Swat (54%)



BHU Mian Kalay, Swat (38%)



BHU Nazarabad, Swat (66%)



BHU Kishwara, Swat (57%)



BHU Topai, Buner (40%)

WATSAN



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DRINKING WATER SUPPLY SCHEMES IN DISTRICT BUNER



DWSS Aso Dara (11.50%)



DWSS Bagra Maira (2.18%)



DWSS Banda Krapa (76%)



DWSS Dagai (20.50%)



DWSS Dewana Baba (14.78%)



DWSS Jang Dara (6.50%)



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DWSS Maskipur (19%)



DWSS Qibla Maira (3.50%)



DWSS Shalbandai (66%)



DWSS Sunigram (9.50%)

BRIDGES



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Selai Patay Bridge (74%)



Khwaza Khela Bridge (84%)



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Mingora Bridge (94%)



Munda Headworks (90%)